

DESCRIPTION	SALARIES	BENEFITS	TOTAL	*JUSTIFICATION
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	Total	522,131	142,966	665,097
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DESCRIPTION	SALARIES	BENEFITS	TOTAL
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*JUSTIFICATION: Accreditation, Non-discretionary contractual adjustments, Faculty Retention, Research Infrastructure, Faculty Development

FY11 ACADEMIC FAC REQUEST SUMMARY

NON-PERSONNEL OPERATING REQUESTS						
			DESCRIPTION	\$\$ Needed	\$\$ Dept. Provided	AMOUNT
						*JUSTIFICATION
Total				823,195	511,901	311,294

**JUSTIFICATION: Accreditation, Non-discretionary contractual adjustments, Faculty Retention, Research Infrastructure, Faculty Development*

