To: Department Chairs, Centand Institute Directors

- From: Gail Mattox, MD Chair, Fiscal Advisory Committee
- RE: Fiscal Advisory Committee Process
- Date: to appear before the committee between

June 8

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and June 1th7 to present the budget issues of units under their supervision. If you do **eontajav** issues

*JUSTIFICATIONAccreditation, Non-discretionary contractual adjustments, Faculty Retention, Research Infrastructure, Faculty Development

EMPLOYEE NAME

POSITION/TITLE

		SALAI	٦Y			
				FRINGE		
AMOUNT REQUESTED	FACULTY 51	6 TAFF 51	05TEMPORARY 5	130BENEFIT	\$TOTAL	COMMENTS
				•	•	

EFFORT ALLOCATION INSTRUCTION RESEAR HADMINISTRATION CLIN SVCOTHER TOTAL

CONFIRMED FUNDING			
INFORMATION			AMOUNT NEEDED
SOURCE	FY10	FY11	FY11

TOTAL